

	Millions of yen				Millions of U.S. dollars (Note 1)	
	2004	2005	2006	2007	2008	2008
<b>For the year:</b>						
Net sales	¥ 4,625,151	¥ 4,664,514	¥ 4,637,657	¥ 4,769,387	¥ 6,409,727	\$ 63,976
EBITDA <sup>(Note 2)</sup>	373,435	400,115	433,391	464,634	602,096	6,010
Depreciation and Amortization <sup>(Note 2)</sup>	139,401	126,744	126,445	132,643	171,542	1,712
Operating income	234,034	273,371	306,946	331,991	430,554	4,297
Net income (loss)	(7,603)	62,584	201,542	210,772	238,702	2,382
Free cash flow (FCF) <sup>(Note 3)</sup>	269,174	269,459	145,590	223,007	(1,493,717)	(14,909)
<b>At year-end:</b>						
Total assets	3,029,084	2,982,056	3,037,379	3,364,663	5,087,214	50,776
Total equity	1,507,937	1,498,204	1,762,512	2,024,616	2,154,629	21,505
<b>Ratios:</b>						
Return on equity (ROE)	(0.5%)	4.2%	12.4%	11.3%	11.8%	
Return on asset (ROA)	7.9%	9.2%	10.4%	10.7%	10.5%	
Equity Ratio	49.8%	50.2%	58.0%	58.3%	40.8%	
<b>Amounts per share (in yen and U.S. dollars):</b> <sup>(Note 4)</sup>						
Net income (loss) <sup>(Note 5)</sup>	¥ (793)	¥ 6,418	¥ 21,017	¥ 22,001	¥ 24,916	
Total equity	154,303	156,363	183,956	204,618	216,707	
Cash dividends applicable to the year	2,000	2,600	3,200	4,000	4,800	

Notes: 1. Figures stated in U.S. dollars in this report are translated solely for convenience at the rate of ¥100.19 per \$1, the rate of exchange as of March 31, 2008.

2. EBITDA = operating income + depreciation and amortization

Depreciation and amortization = depreciation of tangible fixed assets + amortization of intangible fixed assets + amortization of long-term prepaid expenses + amortization of goodwill

3. FCF = (cash flow from operating activities + cash flow from investing activities) excluding the following items:

From "cash flow from operating activities": Dividends received / interest received and its tax effect / interest paid and its tax effect

From "cash flow from investing activities": Cash outflow from purchase of marketable securities / proceeds from sales of marketable securities / cash outflow from purchases of investment securities / proceeds from sales of investment securities / others (but not business-related investment securities, which are included in the investment securities item)

4. On April 1, 2006, a 5 for 1 stock split went into effect.

Amounts per share for the years ended March 2004, 2005 and 2006 are on the assumption that this stock split took place at the beginning of each fiscal year.

5. Diluted net income (loss) per share.

